



**INSTITUTO TECNOLOGICO SUPERIOR DE LOS REYES
MICHOACAN**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2023 Al 30/jun./2023

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
001	FORTALECER LA CALIDAD DE LOS SERVICIOS	\$1,824,820.00	\$1,081,802.45	\$2,706,422.45	\$555,637.84	\$555,637.84	\$555,637.84	\$555,637.84	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$3,836,869.00	-\$947,151.53	\$2,889,717.47	\$517,006.01	\$517,006.01	\$517,006.01	\$517,006.01	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$679,000.00	-\$83,269.90	\$595,730.10	\$404,401.92	\$404,401.92	\$404,401.92	\$404,401.92	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFICA	\$715,000.00	-\$229,861.64	\$485,138.36	\$74,239.03	\$74,239.03	\$74,239.03	\$74,239.03	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$122,882.03	\$442,361.97	\$107,754.05	\$107,754.05	\$107,754.05	\$107,754.05	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$81,931,538.97	\$10,537,011.00	\$72,468,557.96	\$38,371,653.98	\$38,369,729.97	\$38,369,729.97	\$38,369,729.97	\$0.00
Sin Ramo/Dependencia		\$88,152,271.97	\$10,236,651.00	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
Total Final		\$88,152,271.97	\$10,236,651.00	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIOS	\$1,824,820.00	\$1,081,802.45	\$2,706,422.45	\$555,637.84	\$555,637.84	\$555,637.84	\$555,637.84	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$3,836,869.00	-\$947,151.53	\$2,889,717.47	\$517,006.01	\$517,006.01	\$517,006.01	\$517,006.01	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$679,000.00	-\$83,269.90	\$595,730.10	\$404,401.92	\$404,401.92	\$404,401.92	\$404,401.92	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFICA	\$715,000.00	-\$229,861.64	\$485,138.36	\$74,239.03	\$74,239.03	\$74,239.03	\$74,239.03	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$122,882.03	\$442,361.97	\$107,754.05	\$107,754.05	\$107,754.05	\$107,754.05	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$81,931,538.97	\$10,537,011.00	\$72,468,557.96	\$38,371,653.98	\$38,369,729.97	\$38,369,729.97	\$38,369,729.97	\$0.00
Sin Ramo/Dependencia		\$88,152,271.97	\$10,236,651.00	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
Total Final		\$88,152,271.97	\$10,236,651.00	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIOS	\$1,824,820.00	\$1,081,802.45	\$2,706,422.45	\$555,637.84	\$555,637.84	\$555,637.84	\$555,637.84	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$3,836,869.00	-\$947,151.53	\$2,889,717.47	\$517,006.01	\$517,006.01	\$517,006.01	\$517,006.01	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$679,000.00	-\$83,269.90	\$595,730.10	\$404,401.92	\$404,401.92	\$404,401.92	\$404,401.92	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFICA	\$715,000.00	-\$229,861.64	\$485,138.36	\$74,239.03	\$74,239.03	\$74,239.03	\$74,239.03	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$122,882.03	\$442,361.97	\$107,754.05	\$107,754.05	\$107,754.05	\$107,754.05	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$81,931,538.97	\$10,537,011.00	\$72,468,557.96	\$38,371,653.98	\$38,369,729.97	\$38,369,729.97	\$38,369,729.97	\$0.00
Sin Ramo/Dependencia		\$88,152,271.97	\$10,236,651.00	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
Total Final		\$88,152,271.97	\$10,236,651.00	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIOS	\$1,824,820.00	\$1,081,802.45	\$2,706,422.45	\$555,637.84	\$555,637.84	\$555,637.84	\$555,637.84	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$3,836,869.00	-\$947,151.53	\$2,889,717.47	\$517,006.01	\$517,006.01	\$517,006.01	\$517,006.01	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$679,000.00	-\$83,269.90	\$595,730.10	\$404,401.92	\$404,401.92	\$404,401.92	\$404,401.92	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFICA	\$715,000.00	-\$229,861.64	\$485,138.36	\$74,239.03	\$74,239.03	\$74,239.03	\$74,239.03	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$122,882.03	\$442,361.97	\$107,754.05	\$107,754.05	\$107,754.05	\$107,754.05	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$81,931,538.97	\$10,537,011.00	\$72,468,557.96	\$38,371,653.98	\$38,369,729.97	\$38,369,729.97	\$38,369,729.97	\$0.00
Sin Ramo/Dependencia		\$88,152,271.97	\$10,236,651.00	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
Total Final		\$88,152,271.97	\$10,236,651.00	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIOS	\$1,824,820.00	\$1,081,802.45	\$2,706,422.45	\$555,637.84	\$555,637.84	\$555,637.84	\$555,637.84	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE LOS REYES MICHOCACAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene./2023 Al 30/jun./2023

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
002	AMPLIAR LA COBERTURA CON UN ENFOQUI	\$3,836,869.00	-\$947,151.53	\$2,889,717.47	\$517,006.01	\$517,006.01	\$517,006.01	\$517,006.01	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$679,000.00	-\$83,269.90	\$595,730.10	\$404,401.92	\$404,401.92	\$404,401.92	\$404,401.92	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$715,000.00	-\$229,861.64	\$485,138.36	\$74,239.03	\$74,239.03	\$74,239.03	\$74,239.03	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$122,882.03	\$442,361.97	\$107,754.05	\$107,754.05	\$107,754.05	\$107,754.05	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$61,931,538.97	\$10,537,01...	\$72,468,557.96	\$36,371,653.98	\$36,369,729.97	\$36,369,729.97	\$36,369,729.97	\$0.00
Sin Ramo/Dependencia		\$69,152,271.97	\$10,235,65...	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
Total Final		\$69,152,271.97	\$10,235,65...	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIO	\$1,824,620.00	\$1,081,802.45	\$2,706,422.45	\$555,637.84	\$555,637.84	\$555,637.84	\$555,637.84	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUI	\$3,836,869.00	-\$947,151.53	\$2,889,717.47	\$517,006.01	\$517,006.01	\$517,006.01	\$517,006.01	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$679,000.00	-\$83,269.90	\$595,730.10	\$404,401.92	\$404,401.92	\$404,401.92	\$404,401.92	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$715,000.00	-\$229,861.64	\$485,138.36	\$74,239.03	\$74,239.03	\$74,239.03	\$74,239.03	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$122,882.03	\$442,361.97	\$107,754.05	\$107,754.05	\$107,754.05	\$107,754.05	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$61,931,538.97	\$10,537,01...	\$72,468,557.96	\$36,371,653.98	\$36,369,729.97	\$36,369,729.97	\$36,369,729.97	\$0.00
Sin Ramo/Dependencia		\$69,152,271.97	\$10,235,65...	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
Total Final		\$69,152,271.97	\$10,235,65...	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIO	\$1,824,620.00	\$1,081,802.45	\$2,706,422.45	\$555,637.84	\$555,637.84	\$555,637.84	\$555,637.84	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUI	\$3,836,869.00	-\$947,151.53	\$2,889,717.47	\$517,006.01	\$517,006.01	\$517,006.01	\$517,006.01	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$679,000.00	-\$83,269.90	\$595,730.10	\$404,401.92	\$404,401.92	\$404,401.92	\$404,401.92	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$715,000.00	-\$229,861.64	\$485,138.36	\$74,239.03	\$74,239.03	\$74,239.03	\$74,239.03	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$122,882.03	\$442,361.97	\$107,754.05	\$107,754.05	\$107,754.05	\$107,754.05	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$61,931,538.97	\$10,537,01...	\$72,468,557.96	\$36,371,653.98	\$36,369,729.97	\$36,369,729.97	\$36,369,729.97	\$0.00
Sin Ramo/Dependencia		\$69,152,271.97	\$10,235,65...	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00
Total Final		\$69,152,271.97	\$10,235,65...	\$79,387,928.31	\$38,030,692.83	\$38,028,768.82	\$38,028,768.82	\$38,028,768.82	\$0.00



MTRD HUGO VALDEZ VARGAS
DIRECTOR GENERAL



M.F. JORGE OCTAVIO MARQUEZ MAGAÑA
SUB DE SERV ADMINISTRATIVOS



LC ELBA VIRJIANA GONZALEZ REYES
JEFE DE DEPTO DE REC FINANCIEROS



Instituto Tecnológico Superior
de Los Reyes

CLAVE: 16ET006W
ORGANISMO PÚBLICO
DESCENTRALIZADO